Signed On 07-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Hundred Seventy Eight Crores Twelve Lakhs Forty Six Thousands Only (Rs.178,12,46,000/-) - Apportionment of Approved Budget for the Technical Education Department - Orders - Issued.

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FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1352 **Dated: 07-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Technical Education Department for an amount of Rs.178,12,46,000 /-(Rupees One Hundred Seventy Eight Crores Twelve Lakhs Forty Six Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerTechnical Education Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary , Higher Education Department , AP.Secretariat, Hyderabad.
Technical Education Department, AP, Hyderabad.
The Accountant General, AP, Hyderabad.
The Director of Treasuries & Accounts, AP, Hyderabad.
The Pay & Accounts Officer, AP, Hyderabad.
The Finance (Budget) Department.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Technical Education Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2203 Technical Education							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	59,000	14,750	14,750	14,750	14,750	59,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,25,000	31,250	31,250	31,250	31,250	1,25,000	..
132 Other Office Expenses	50,000	12,500	12,500	12,500	12,500	50,000	..
133 Water and Electricity Charges	63,000	15,750	15,750	15,750	15,750	63,000	..
240 Petrol, Oil and Lubricants	1,05,000	26,250	26,250	26,250	26,250	1,05,000	..
280 Professional Services							
281 Pleaders Fees	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
300 Other Contractual Services	14,99,000	3,74,750	3,74,750	3,74,750	3,74,750	14,99,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	52,000	13,000	13,000	13,000	13,000	52,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	74,000	18,500	18,500	18,500	18,500	74,000	..
132 Other Office Expenses	46,000	11,500	11,500	11,500	11,500	46,000	..
133 Water and Electricity Charges	1,10,000	27,500	27,500	27,500	27,500	1,10,000	..
140 Rents, Rates and Taxes	2,88,000	72,000	72,000	72,000	72,000	2,88,000	..
240 Petrol, Oil and Lubricants	86,000	21,500	21,500	21,500	21,500	86,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	38,000	9,500	9,500	9,500	9,500	38,000	..
M.H.102 Assistance to Universities for Technical Education							
S.H.(09) Assistance to Jawharlal Nehru Technological University,Kakinada							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	48,19,10,000	12,04,77,500	12,04,77,500	12,04,77,500	12,04,77,500	48,19,10,000	..
312 Other Grants-in-Aid	3,38,36,000	84,59,000	84,59,000	84,59,000	84,59,000	3,38,36,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(20) Assistance to Jawharlal Nehru Technological University, Ananthapur							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	44,00,00,000	11,00,00,000	11,00,00,000	11,00,00,000	11,00,00,000	44,00,00,000	..
312 Other Grants-in-Aid	11,32,00,000	2,83,00,000	2,83,00,000	2,83,00,000	2,83,00,000	11,32,00,000	..
M.H.105 Polytechnics							
S.H.(04) Government Polytechnics							
020 Wages							
021 Daily Wage Employees	14,98,000	3,60,000	3,60,000	3,60,000	3,60,000	14,40,000	58,000
022 Full Time Contingent Employees	23,90,000	5,75,000	5,75,000	5,75,000	5,75,000	23,00,000	90,000
110 Domestic Travel Expenses							
111 Travelling Allowance	60,60,000	15,10,000	15,10,000	15,10,000	15,10,000	60,40,000	20,000
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	39,73,000	9,93,000	9,93,000	9,93,000	9,94,000	39,73,000	..
132 Other Office Expenses	1,46,46,000	36,40,000	36,40,000	36,40,000	36,40,000	1,45,60,000	86,000
133 Water and Electricity Charges	4,40,74,000	1,00,00,000	1,02,00,000	1,02,00,000	1,02,00,000	4,06,00,000	34,74,000
134 Hiring of Private Vehicles	5,40,000	1,35,000	1,35,000	1,35,000	1,35,000	5,40,000	..
140 Rents, Rates and Taxes	15,08,000	3,77,000	3,77,000	3,77,000	3,77,000	15,08,000	..
160 Publications	9,80,000	2,45,000	2,45,000	2,45,000	2,45,000	9,80,000	..
210 Supplies and Materials							
211 Materials and Supplies	27,72,000	6,93,000	6,93,000	6,93,000	6,93,000	27,72,000	..
212 Drugs and Medicines	6,28,000	1,57,000	1,57,000	1,57,000	1,57,000	6,28,000	..
240 Petrol, Oil and Lubricants	4,54,000	1,13,500	1,13,500	1,13,500	1,13,500	4,54,000	..
280 Professional Services							
281 Pleaders Fees	31,000	7,750	7,750	7,750	7,750	31,000	..
284 Other Payments	2,60,23,000	62,40,000	62,40,000	62,40,000	62,40,000	2,49,60,000	10,63,000
300 Other Contractual Services	18,07,90,000	4,07,54,000	4,08,54,000	4,08,54,000	4,08,54,000	16,33,16,000	1,74,74,000
510 Motor Vehicles							
511 Maintenance of Office Vehicles	2,94,000	73,500	73,500	73,500	73,500	2,94,000	..
520 Machinery and Equipment							
521 Purchases	12,07,45,000	2,42,00,000	2,42,00,000	2,42,00,000	2,42,00,000	9,68,00,000	2,39,45,000
S.H.(07) Assistance to Private Polytechnics							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	4,03,22,000	91,30,500	94,30,500	1,01,30,500	1,16,30,500	4,03,22,000	..
M.H.107 Scholarships							
S.H.(05) Pratibha Scholarships							
340 Scholarships and Stipends	1,60,00,000	..	80,00,000	80,00,000	..	1,60,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.112 Engineering/ Technical Colleges and Institutes							
S.H.(04) Vocational Institutes							
020 Wages							
021 Daily Wage Employees	55,000	13,750	13,750	13,750	13,750	55,000	..
022 Full Time Contingent Employees	33,000	8,250	8,250	8,250	8,250	33,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	13,000	3,250	3,250	3,250	3,250	13,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	56,000	14,000	14,000	14,000	14,000	56,000	..
132 Other Office Expenses	50,000	12,500	12,500	12,500	12,500	50,000	..
133 Water and Electricity Charges	1,65,000	41,250	41,250	41,250	41,250	1,65,000	..
160 Publications	25,000	6,250	6,250	6,250	6,250	25,000	..
210 Supplies and Materials							
211 Materials and Supplies	55,000	13,750	13,750	13,750	13,750	55,000	..
280 Professional Services							
284 Other Payments	1,25,000	31,250	31,250	31,250	31,250	1,25,000	..
2203 Technical Education							
M.H.003 Training							
G.H.11 State Development Plan							
S.H.(04) Apprenticeship Training Schemes							
280 Professional Services							
284 Other Payments	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
M.H.104 Assistance to Non-Government Technical Colleges and Institutes							
G.H.11 State Development Plan							
S.H.(08) Assistance to Food Crafts Institute, Visakhapatnam							
310 Grants-in-Aid							
311 Grants-in-Aid towards Salaries	75,00,000	18,75,000	18,75,000	18,75,000	18,75,000	75,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(18) Infrastructure facilities in GMR Polytechnics							
310 Grants-in-Aid							
312 Other Grants-in-Aid	10,95,00,000	2,73,75,000	2,73,75,000	2,73,75,000	2,73,75,000	10,95,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
S.H.(18) Infrastructure facilities in GMR Polytechnics							
310 Grants-in-Aid							
312 Other Grants-in-Aid	12,79,00,000	3,19,75,000	3,19,75,000	3,19,75,000	3,19,75,000	12,79,00,000	..
Total	**178,12,46,000**	**42,85,83,750**	**43,71,83,750**	**43,78,83,750**	**43,13,84,750**	**173,50,36,000**	**4,62,10,000**